



**Pennichuck Water Works, Inc.  
Report of Proposed Rate Changes  
For the Twelve Months Ended December 31, 2015**

**Pro Forma  
Schedule 9  
Temporary**

DOCKET NO: DW 16-806      DATE FILED: 9/23/2016  
TARIFF NO.: 6 or PAGE NOS. 43-45 and 47      EFF. DATE: \_\_\_\_\_

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to Five Year Ave.	Proposed Temporary Rates	Proposed Change	
					Amount	%
G-M	Increase	27,015	22,715,983	24,169,805	\$1,453,823	6.40%
Private FP	Increase	830	1,058,281	1,126,011	\$67,730	6.40%
FP - Hydrants	Increase	5	3,075,100	3,271,906	\$196,806	6.40%
<u>Anheuser-Busch Contract</u>						
Contract Charges	No Increase	2	371,430	371,430	\$0	0.00%
Volumetric Charges	Increase	-	407,620	433,708	\$26,088	6.40%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	\$0	0.00%
Volumetric Charges	Increase	-	59,634	63,450	\$3,817	6.40%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric Charges	Increase	-	357,072	379,925	\$22,853	6.40%
<u>Tyngsborough Contract</u>						
Volumetric & Flat Charges	Increase	1	365,508	388,900	\$23,393	6.40%
<b>TOTALS</b>		<b>27,854</b>	<b>28,524,429</b>	<b>30,318,937</b>	<b>\$1,771,116</b>	<b>6.21%</b>

Signed by: \_\_\_\_\_  
Donald L. Ware  
Title: Chief Operating Officer \_\_\_\_\_

Pennichuck Water Works, Inc.  
Report of Proposed Rate Changes  
For the Twelve Months Ended December 31, 2015

Pro Forma  
Schedule 9  
Permanent

DOCKET NO:  
TARIFF NO.:

DW 16-806

6

or PAGE NOS.

43-45 and 47

DATE FILED:

9/23/2016

EFF. DATE:

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to Five Year Ave.	Proposed Perm Rates	Proposed Change	
					Amount	%
G-M	Increase	27,015	22,715,983	24,532,752	\$1,816,770	8.00%
Private FP	Increase	830	1,058,281	1,142,920	\$84,639	8.00%
FP - Hydrants	Increase	5	3,075,100	3,321,039	\$245,939	8.00%
<u>Anheuser-Busch Contract</u>						
Contract Charges	No Increase	2	371,430	371,430	\$0	0.00%
Volumetric Charges	Increase		407,620	440,221	\$32,601	8.00%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	\$0	0.00%
Volumetric Charges	Increase		59,634	64,403	\$4,769	8.00%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric Charges	Increase		357,072	385,630	\$28,558	8.00%
<u>Tyngsborough Contract</u>						
Volumetric & Flat Charges	Increase	1	365,508	394,740	\$29,232	8.00%
<b>TOTALS</b>		<b>27,854</b>	<b>28,524,429</b>	<b>30,766,936</b>	<b>\$2,242,508</b>	<b>7.86%</b>

Signed by:

Donald L. Ware

Title:

Chief Operating Officer

**Pennichuck Water Works, Inc.  
Report of Proposed Rate Changes  
For the Twelve Months Ended December 31, 2015**

**Pro Forma  
Schedule 9  
Combined**

DOCKET NO: DW 16-806      DATE FILED: 9/23/2015  
TARIFF NO.: 6 or PAGE NOS. 43-45 and 47      EFF. DATE: \_\_\_\_\_

**Proposed Change**

Rate or Class of Service	Effect of Proposed Change	Average Number of Customers	Pro Forma Rates to Five Year Ave.	Proposed Combined Rates	Amount	%
G-M	Increase	27,015	22,715,983	26,692,136	\$3,976,153	17.50%
Private FP	Increase	830	1,058,281	1,243,520	\$185,239	17.50%
FP - Hydrants	Increase	5	3,075,100	3,613,358	\$538,258	17.50%
<u>Anheuser-Busch</u>						
<u>Contract</u>						
Contract Charges	No Increase	2	371,430	371,430	\$0	0.00%
Volumetric Charges	Increase		407,620	478,969	\$71,349	17.50%
<u>Milford Contract</u>						
Contract Charges	No Increase	1	81,000	81,000	\$0	0.00%
Volumetric Charges	Increase		59,634	70,072	\$10,438	17.50%
<u>Hudson Contract</u>						
Contract Charges	No Increase	1	32,800	32,800	\$0	0.00%
Volumetric Charges	Increase		357,072	419,574	\$62,501	17.50%
<u>Volumetric &amp; Flat</u>						
Charges			-	-	-	-
TOTALS	Increase	1	365,508	429,486	\$63,978	17.50%
<b>TOTALS</b>		<b>27,854</b>	<b>28,524,429</b>	<b>33,432,345</b>	<b>\$4,907,917</b>	<b>17.21%</b>

Signed by: \_\_\_\_\_  
Donald L. Ware  
Title: Chief Operating Officer